



VILLAGE PANCHAYAT SURLA

SURLA, Tal. BICHOLIM, Dist.- NORTH-GOA, GOA

Ref. No.VPS/BICH/ BDO/2018-19/

Date:-18/05/2018

To

The Block Development Officer

Bicholim-Goa.

Sub:- Submission of GPDP for the year 2018-2019.

In view of above I am submitting herewith the GPDP Draft for the year 2018-2019 of Village Panchayat Surla.

This is for your Kind information.

Thanking You

Yours Faithfully

SECRETARY

Enclosed GPDP Plan



VILLAGE PANCHAYAT SURLA

SURLA, Tal. BICHOLIM
Dist.- NORTH-GOA, GOA
Email : v.p.surla.in@gmail.com

GRAMPANCHAYAT DEVELOPMENT PLAN

FOR THE YEAR

2018 - 2019



VILLAGE PANCHAYAT SURLA

SURLA, Tal. BICHOLIM,
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GRAM PANCHAYAT DEVELOPMENT PLAN OF VILLAGE PANCHAYAT SURLA TAL. BICHOLIM-GOA

FOR THE YEAR

2018 - 2019

REPORT OF VISIT TO VILLAGE PANCHAYAT SURLA FOR TRAINING AND CAPACITY BUILDING
UNDER VILLAGE DEVELOPMENT PLAN REPORT OF VISIT TO VILLAGE PANCHAYAT SURLA FOR
TRAINING AND CAPACITY BUILDING UNDER VILLAGE DEVELOPMENT PLAN

Name: Village Panchayat Surla

Taluka: Bicholim

District: North Goa

Elected Representatives: 9 (Male: 06, Female:03)

The three day visit consisted of lectures, focused group discussions, sector visits, surveys and social mapping.

The aim of the said process was

- To create awareness about the village level planning process with peoples involvement.
- To provide information to the people on various issues and schemes.
- To collect data, identify problems and issues existing in the village and eventually enable the Panchayat to prepare their village "Panchayat Development Plan" by understanding the existing position of the village and the facilities available.

Preparatory activity:

Prior to the study visit, GIPARD had to do the following preparatory activities:

1. Identify a village Panchayat for conducting the situation analysis.
2. Circulate formats for obtaining basic data and information from the Panchayat which would help the team in conducting situation analysis and eventually in preparing the draft status report.
3. Prepare a detailed programme of tasks and activities, role and responsibilities of the facilitators and the trainees during the visit.
4. Issue letters to the Director – Panchayats, BDO – Bicholim Taluka intimating the visit and requesting him to direct the concerned officials in the Taluka to co-operate in conducting the situation analysis.

5. Interaction with the Sarpanch, Secretary and the elected members of Surla Panchayat, briefing them about the visit, the activities planned through the visit and the nature of support and assistance required from the Panchayat.
6. Letters to the heads of the line department to intimate the staff located in the village Panchayat to support and co operate in the process.
7. The following assistance was required from the village Panchayat:

The Sarpanch intimated the villagers to assemble on the allotted days of the visit at 12 p.m. in the gram Panchayat premises.

- All the elected representatives and the Secretary to remain present.
- The committee members to remain present.
- The Sarpanch and Secretary was given a note on the FFC and the need for preparing the GPDP through peoples participation so that they could brief the people as well as circulate in the village.

During the three days, the facilitators and the trainees would try to build rapport and create a comfortable environment by sharing some experiences of peoples planning.

General observations on the situation analysis process:

1. Preparatory activities were conducted.
2. Though the activities were well planned, however the same had to be altered or rearranged as per the availability of groups/ villagers, particularly for FGDs.
3. The Committee members and ERs have to remain present
4. Detailed formats were prepared by the team.
5. More people could have participated in the process.
6. Awareness levels among the public is poor.
7. Display of basic information at the Anganwadis, health centre, PDS, etc was satisfactory.
8. Panchayat body has maintained database about the revenue details, village statistics, committees, etc.



Details of Committee

Name of Members	Designation
1. Shri. Bholo N. Khodginkar	Chair-person
2. Smt. Vinita S. Ghadi	Dy. Sarpanch
3. Shri Mahendra B. Shirodkar	Supervisory Committee Member & V.P. Member
4. Smt. Anita A. Kundaikar	Production Committee Member & V.P. Member
5. Shri Chandrakant A. Ghadi	Production Committee Member & V.P. Member
6. Smt. Surekha D. Khodginkar	Amminittee Committee Member & V.P. Member
7. Shri Prashant R. Gaonkar	Social Justice Committee Member & V.P. Member
8. Shri Subhas S. Fondekar	1. V.P. Member Conveyor
9. Shri Krishna K. Bayekar	Member
10. Shri Uday Natekar	Member
11. Shri Gopal Surlakar	Member
12. Shri Vipul Jog	Member
13. Shri Suresh Bayekar	Member
14. Shri Rupesh Solyekar	Member
15. Shri Nilesh B. Naik	Member

16. Shri Sanjay Surlakar	Member
17. Shri Mangaldas Usgaonkar	Member
18. Shri Manohar Volvaikar	Member
19. Shri Vishnu Volvaikar	Member
20. Shri Pravin Shirodkar	
21. Shri Samir Ghadi	Member
22. Shri Jagannath Ghadi Member	Member
23. Shri Vasudev Kolhapurkar	Member
24. Shri Deepak Khodginkar	
25. Shri Anil Kundaikar	
26. Smt. Suhasini S. Fondekar	

Group discussion was done on 03/09/2017 in Panchayat Ghar at 10:30 am for planning and preparing of GPDP Plan 2017-18 and following proposal phase I,II & III are proposed for implimentation.

Work to be Undertaken under GPDP

(Focus group discussion: Farmers,Senior citizens, Women SHGs, and Youth)

Sr. no	Description	Sector	Department	Part I/II/III/low cost/ no cost	Cost	Timelin e	Prior utiliza tion
1.	Proposals for Ralling in ward No. 01 from Siya Band , Tariwada near Jayant Satodkar House.	Infrastructure	PWD	II	2 lakh	1 year	1
2.	Proposal for repair and improvement of existing bridge at Bhile-Surla Ward No. 01	Infrastructure	PWD	II	3 Lakh	1 Year	1
3.	Proposal for Construction of Retaining wall to Nallha at Devu Amonkar House in ward No.1	Infrastructure	PWD	II	4 lakh	1 year	1
4	Proposal for covering of R.C.C. Slab from both sides of road at Bhilewada in Ward No.01	Infrastructure	PWD	II	3 lakh	1 year	1
5	Proposal for Construction of Gutter (20 Mts) at Ramakant Usgaonkar House	Sanitation	PWD	II	1.5 Lakh		1
6	Proposals for Road Widening in Ward No. 01 near Transformer at Deulwada-Surla	Infrastructure	PWD	II	2 lakh	1 year	1
7	Proposals for maintenance of Pazz Archeology Site in Ward No. 01	Archeology	Archeology	II	3 lakh		1
8	Proposal for maintenance of cannal at Bhilewada, Deulwada in Ward No.01	Development of Agriculture	WRD	III	3 lakh	1 year	1
9	Proposals for installation of electricity poles from Yeshwant Ghadi to Vishal Shirodkar House.	Infrastructure	Govt.	III	4 lakh	6 months	1
10	Proposals for Construction of Toilet Blocks facility in ward no.01 near Panchayat Ghar	Sanitation	PWD	I	1 lakh		1
11	Proposals for repair and maintenance of Pat in Ward	Development of Agriculture	WRD	III	3 lakh	6 months	1

	No.02 at Karmale to Kadchal under W.R.D.						
12	Proposal for Installation of wooden plats fiber plats for Band at Karmale under W.R.D.	Development of Agriculture	WRD	III	4 lakh	6 months	1
13	Proposals for Construction of Bridge at Karmale in Ward No.02	Development of Agriculture	WRD	III	4.lakh	6 months	1
14	Proposal for Construction of Footpath at Natekar Giran to House Pandurang Volvaikar in Ward NO.02.	Infrastructure	PWD	I	3.5 lakh	1 year	1
15	Proposal for Construction of Exsiting wall near House Chandrakant Fondekar House Ward No0.02	Development of Agriculture	WRD	III	2.5 lakh	6 month	1
16	Proposal for Supply of fiber plats to all Bhandaras in V.P. Surla	Development of Agriculture	WRD	III	1 lakh	6 month	1
17	Proposals for repair and maintenance of patt from Vantekar Bhatt to nigle Bhat	Development of Agriculture	WRD	III	1 .5 lakh	6 month	1
18	Proposal for Covering of Gutter with RCC Slabs at Shashikant Fondekar house	Infrastructure	PWD	III	1.5 lakh	1 year	1
19	Proposals for repair and maintenance of Band at Khodgine with wooden plats in ward no.03	Development of Agriculture	WRD	III	2.5 lakh	6 month	1
20	Proposals for covering of Gutter with RCC Slab from primary school to Gurudas Khodginkar House	Infrastructure	PWD	II	3 lakh	1 year	1
21	Proposal for Desilting of spring at Ward No.02	Development of Agriculture	WRD	III	3 lakh	6 month	1
22	Proposals for Covering of Wall with Net at Khodgine		Comp any CSR		lakh		1
23	Proposal for repair and exsiting paat from Pundalik Khodginkar to Kashinath Khodginkar House	Development of Agriculture	WRD	III	3 lakh	6 month	1
24	Proposal for repair of steps near Ganapati Visarjan place / shed at Barajan in ward no. 03	Infrastructure	Comp any		lakh		1
25	Proposal for construction of crematorium at Bayem in Sy.No. at Laxmi Narayan Temple under M. P. fund.	Infrastructure	M. P. LAD		lakh		1

26	Proposal for construction of Ganpati Visarjan shed at Bayem-Surla	Infrastructure	Mineral Foundation	II	1.5 lakh	1 year	1
27	Proposals for Repair of existing Road from Bayem to main road, Bayem to Dignem.	Infrastructure	PWD	II	2 lakh	1 year	1
28	Proposal for construction of Road from house of Prasad Surlakar to Ajay Bhamaikar house is ward No. 4 .	Infrastructure	PWD	II	2 lakh	1 year	1
29	Proposal for construction of Road from Barve Giran to Nilkant Jawdekar house in ward No. 4.	Infrastructure	PWD	II	2 lakh	1 year	1
30	Proposal for construction of Road from Gajanan Barve house to Main Road	Infrastructure	PWD	II	2 lakh	1 year	1
31	Proposal for Disliting of Well at House of Nisha Kamat in Ward No. 4	Infrastructure	W.R.D	III	3.5lakh	1 year	1
32	Proposal for Construction of Existing Ganpati Visarjan Shed at Bhamaikarwada in Ward No. 5 under OSI (Salgaocar Company)	Infrastructure	Company		lakh		1
33	Proposal for repair and maintenance of existing paat with fiber Plats from Bayekarwada to Bhamaikarwada.	Development of Agriculture	W.R.D	III	3.5 lakh	1 year	1
34	Proposal for construction of new road from Fondu Bhamaikar house to Anand Bhamaikar house in ward No. 5	Infrastructure	PWD	II	2 lakh	1 year	1
35	Proposal for Installation of new Transformar at Bayem , Bhamaikar wada	Infrastructure	Govt Electricity Fund	II	2 lakh	6 months	1
36	Proposal for disilting of well at Dadu Bhamaikar	Development of Agriculture	W.R.D	III	3.5 lakh	1 year	1
37	Proposal for repair of exsiting Band from Sateri Devasthan field to Kashinath Bayekar .	Development of Agriculture	WRD	III	3.5 lakh	1 year	1

38	Proposal for desilting of Pond at vaile bayem Surla.	Development of Agriculture	WRD	III	3.5 lakh	1 year	1
39	Proposal for putting of tar hotmixing from Rupesh Solyekar house to Vinayak Ghadi Shop under PWD.	Infrastructure	PWD	III	3.5 lakh	1 year	1
40	Proposal fr repair of Gutter and covering of Gutter with R.C.C. Slabs from Shanker Ghadi to Damodar Bhomkar .	Infrastructure	PWD	II	2.5 lakh	1 year	1
41	Proposal for construction of Sakav Near Vinayak Ghadi shop.	Development of Agriculture	WRD	III	3.5 lakh	1 year	1
42	Proposal for Construction of Footpath from Damodar Bhomkar to Zar.	Infrastructure	PWD	II	1.5 lakh	1 year	1
43	Proposal for covring of Roof of crematorium at Ghadiwada.	Infrastructure	PWD	II	1.5 lakh	1 year	1
44	Proposal for repair and Maintenance of Zar at Ghadiwada-Surla	Agriculture	WRD	III	3.5 lakh	1 year	1
45	Proposal for Construction of Protective Wall behind carbhat Ghadiwda.	Infrastructure	PWD	III	3.5 lakh	1 year	1
46	Proposal for construction of Fotpath from Babi Surlakar to Jaganath Ghadi at Ghadiwada	Infrastructure	PWD	III	3.5 lakh	1 year	1
47	Proposal for construction and repair of exsisting path from Sanjay Sawaikar to Anil Ghadi	Development of Agriculture	WRD	III	2.5 lakh	1 year	1
48	Proposal for Construction of road from Shripad Ghadi to Sanjay Sawaikar	Infrastructure	PWD	II	1.5 lakh	1 year	1
49	Proposal of laying electricity poles from Shripad Ghadi to Main Road at Ghadiwada.	Infrastructure	Govt. Fund		3.5 lakh	6 months	1
50	Proposal for construction of Bus shed at Subhash Ghadi shop at Ghadiwada	Infrastructure	OSR Comp any		lakh		1

51	Proposal for repair of well and with net at house of Rupesh Solyekar.	Infrastructure	WRD	III	3.5 lakh	1 year	1
52	Proposal for construction of Gutter from Babi Slyekar house to Sandesh Ghadi .	Infrastructure	WRD	III	3.5 lakh	1 year	1
53	Proposal for desilting, repair of Tank and canal crossing at Agadye.	Infrastructure	WRD	III	3.5 lakh	1 year	1
54	Proposal for cleaning and repair of exsiting wall at Akshem and Shekre-Surla.	Infrastructure	PWD	I	0.5lakh	1 year	1
55	Proposal for construction of Gutter from house of Babita Ghadi to Govet Primary School Ghadiwada	Infrastructure	ST GIA Fund	II	2.5 lakh	1 year	1
56	Proposal for covering Gutter With RCC Slab at Dhatwada Akshem IN Ward No. 08	sanitation	PWD	I	0.5 lakh	1 year	1
57	Proposal for repair of road behind mallikarjun Bridge	Infrastructure	PWD	I	0.5 lakh	1 year	1
58	Proposal for shifting of Pipline from house of Dnyaneshwar Ghadi to Anant tivrekar in Ward No. 8	Infrastructure	PWD	I	0.5 lakh	1 year	1
59	proposal for repair of existing tank/ exsiting spring at mestawada in Ward No. 8	Agricultural	WRD	III	3.5 lakh	1 year	1
60	Proposal for reconstruction and bridge at Mestawada in Ward No. 08 house of	Infrastructure	PWD	I	0.5 lakh	1 year	1
61	Proposal for providing fiber/ PVC pipline from house of Sagar Surlakar to Shamba Ghadi .	Health	Water supply		1 lakh		1
62	Proposal for construction of store room at Survey No. 392/6 at Ghodkatad	Infrastructure	Agricu lture Dept.		1 lakh	1 year	1
63	Proposal for cleaning of fields at Ghodkatad .	Infrastructure	Agricu lture Dept.		2.5 lakh	1 year	1
64	Proposal for improvement of Bandharas at Ghodkatad, Ghadiwada and Gaonkarwada-	Infrastructure			2.5 lakh	1 year	1

	mani band, karpe band in Ward No. 09						
65	Proposal for construction of Road From Siya Temple to Ghodkatad GPS (Govt Primary School)	Infrastructure	PWD	III	3.5lakh	1 year	1
66	Proposal for desilting of wells in Ward No.09 with covering of nets	Infrastructure	WRD	III	4.5lakh	1 year	1
67	Proposal of desilting of Nallhas at Anand Kurtikar House to Gopaldas Surlakar house	Infrastructure	PWD	II	3.5 lakh	1 year	1
68	Proposal for construction of footbridge at Ghadiwada Gaonkarwada, Ghodkatad, Main Chavod, Navar	Infrastructure	WRD	III	3.5 lakh	1 year	1
69	Proposal for repair of existing Kulagar Paat from Sham Surlakar house to Vijay Jog .	Development of Agriculture	WRD	III	3.5 lakh	1 year	1
70	Proposal of replacement of Water pipeline from siya band to tulshidas ghadi to Siddheshwar nagar	Health	Water Supply		1lakh	6 Months	1
71	Proposal for construction of children Park & Football Ground in V.P. Surla.	Sports				6 months	1
72	Proposal for Const of Dressing Room to stage of Government Primary school ,Ghadiwada in ward no 8	Civic amenities	FFC	III	2 Lakh	6 months	
73	Proposal for renovation of existing Tali located at Deulwada in ward no 1	Civic amenities	FFC	III	2 Lakh	6 months	
74	Proposal for construction of Two Number toilets in ward no 6 at sateri temple under FFC	Civic amenities	FFC	III	2 Lakh	6 months	
75	Proposal for Beautification ,repairs of existing Tali /Zar at Bayem in ward no 4	Civic amenities	FFC	III	2 Lakh	6 months	
76	Proposal for Desilting, Renovation of Existing Tali near House of Manohar Parwar at Godkatod in ward no 9	Civic amenities	FFC	III	2 Lakh	6 months	
77	Proposal for construction of Two Number toilets in ward no 2 at kadchal satyanarayan temple	Civic amenities	FFC	III	2 Lakh	6 months	

78	Proposal for construction of Two Number toilets with store room in ward no 7 at Ghadi wada Azoba temple	Civic amenities	FFC	III	2 Lakh	6 months	
79	Proposal for Desilting, Renovation of Existing Tal/zar near House of bhaimaikaar wada near house of Eknath Bhaimaikaar in ward no 5	Civic amenities	FFC	III	2 Lakh	6 months	
80	Proposal for installation of Half Round pipe from Ganpati visarjan shed to gurudas khodginkar house in ward no 3	Civic amenities	FFC	III	2 Lakh	6 months	

Group discussion was done on 22/04/2018 in Panchayat Ghar at 10:30 am for planning and preparing of GPDP Plan 2018-19 and following proposal phase I,II & III are proposed for implimentation.

Work to be Undertaken under GPDP

(Focus group discussion: Farmers, Senior citizens, Women SHGs, and Youth)

Sr. no	Description	Sector	Department	Part I/II/III/ low cost/ no cost	Cost	Timelin e	Prior utilization
1.	Proposals for Protection Wall of all existing Nallah from 9 (Nine Wards of V.P. Surla, under District Mineral Foundation Fund.	Infrastructure	Mineral Foundation	II	4 lakh	30 Days	1
2.	Proposal for Desilting of Paddy fields from all nine Wards of V.P. Surla, under District Mineral Foundation Fund.	Infrastructure	Mineral Foundation	II	4 lakh	30 Days	1
3.	Proposal for Construction of Road at Bhile wada in ward no 1 under FFC.	Civic amenities	FFC	II	2 lakh	30 Days	1

4	Proposal for Construction of Road at Bhile wada in ward no 1 under FFC.	Civic amenities	FFC	II	2 lakh	30 Days	1
5	Proposal for Desilting & Beautification of existing Tali st Ghadi wada in ward no 7	Civic amenities	FFC	II	2 lakh	30 Days	1
6	Proposal for installation of Half Road pipe from House of sagar sakhalkar to shambi Ghadi in ward no 8	Civic amenities	FFC	II	2 lakh	30 Days	1
7	Proposal for Construction of protective at Road wall from Panchayat Building to House of Yeshwant Ghadi in Ward No. 01.	Infrastructure	PWD	II	2 lakh	30 Days	1
8	Proposal for Installation and playing equipment for Garden in Primary School, Khodgine in ward No. 3	Civic amenities	FFC	III	2 lakh	30 Days	1
9	Proposal for Construction of Stepswith shed at Madkaiakrwada ward No. 6 under	Civic amenities	FFC	III	2 lakh	30 Days	1

**Annexure 1-A
VILLAGE PANCHAYAT DETAILS:**

Name	V.P Surla	
Taluka	Bicholim – Goa	
District	North-Goa	
Population Details	3818	
Adults:		
Males		
Female:		
Children 6 to 14 -		
Socio economic Status		
Schedule Caste		
Schedule Tribe		
Other Backward Classes		
Economic status		
APL		
Schedule Caste	\	

Schedule Tribe		
Other Backward Classes		
Others		
BPL	135	
Schedule Caste		
Schedule Tribe		
Other Backward Classes		
Others		
Public amenities		
Market	Nil	
Public toilet working and non working	Nil	
Crematorium	3	
Anganwadi	6	
Post Box	1	
Gymnasium	1	
Education data		
Pri Primary		
Government		
Male dropout	0	
Female dropout	0	
Sitting capacity	0	
Teachers pupil ratio	-	
PRIVATE school-	0	
Sitting capacity	--	
Male Dropout:	--	
Female Dropout:	--	
Teachers pupil ratio	--	
Primary		
Government	7	
Male dropout	0	
Female dropout	0	
Sitting capacity		
Teachers pupil ratio	Not known	
Private	-	
Male dropout	-	
Female dropout	-	
Sitting capacity	-	
Teachers pupil ratio	-	
Middle		
Government	-	
Male dropout	-	
Female dropout	-	
Sitting capacity	-	
Teachers pupil ratio	-	
Private	--	
Male dropout	--	
Female dropout	--	
Sitting capacity	--	
Teachers pupil ratio	--	
Secondary	1	
Government enrollment dropouts	--	

Private enrollment dropouts	--	
Higher secondary	0	
Government enrollment dropouts	--	
Male dropout	--	
Female dropout	--	
Private enrollment dropout	--	
Male dropout	-	
Female dropout	-	
College	0	
Male	-	
female	-	
Tourism	02	
Number of Hotels	-	
5 star hotel/ rooms	-	
3 star hotel/ rooms	-	
0 star hotel/ rooms	-	
Number of shacks	0	
Number of Guest houses	-	
Number of restaurants/Bars	10/15	
Agricultural data	--	
Total agricultural land	--	
Irrigated	--	
Non irrigated	--	
Khaza	--	
Private Forest	3	
Garden Lands	-	
Main Agricultural products	Rice, coconut, bittlenut, sugarcane. Cashew, Mango	
Number of Ponds	4	
Small industries data	2	
No of SSI/Tiny industries	0	
Club Associations, SHGs, Mandals, Youth clubs/NGO	Club-8 nos. Mandals – 19 nos	
Financial Institutions		
Banks	1	
NBFCs	Nil	
Transport/Accessibility	Bus	
No of routes		
No of bus tops/Shelter	3	
Distance to critical institutions		
PHC	10 kmtr.	
Block Office	18 kmts	
Big hospital	30 kmts	
Availability of Ambulance	10 kms	
Communications		
No of telephone towers	0	
Estimation of phones		
Natural resources		
Rivers		
Streams		
Beaches	-	

Waterfalls	-	
Forts	-	
Places of worship		
Water supplies		
No of OHC	-	
No of Open wells	56	
No of water connections		
No of Bore wells		
No of street taps		
Average use of water/ day(Liters)		
Panchayat	1	
No of staff Regular/Contractual	3	
Own building	Own	
Conservancy vehicles	Nil	
Other Panchayat assets	2 Comm. Halls	
a. Shops	--	
b. Go down	--	
c. Tractor	--	
d. Vehicles	--1	
No of polling stations		
Aadhar card registration	No	

Annexure 2-A
VILLAGE PANCHAYAT REVENUE DETAILS:

2017-18

Sr.No	Particular	AMOUNT INCOME RECEIVED	Amount Expenditure	Balance of the last year
1	Balance of the last year		---	52,05,709:46
2	Grants from Government		---	
	a) Special Grant + XIV fin Grants	456795:00		
	b) General Grant	3566233:00	---	
3	Other Grants (MGNREGA)	430000:00		
	a) Octroi	1851905.00	---	
4	Proceeds of taxes fees under sec 153 of the Act		---	
	a) Certificate	29465:00	---	
	b) NOC	1950:00-	---	
	c) RTI	32.00	---	
	d) RBD	7806.00	---	
	e) House Tax	189154	---	
	f) Cart Tax	00	---	
	g) Bicycle Tax	00	---	
	h) Dog Tax	-	---	
	i) Licensing fees (building shops/hotel/industries)	00	---	
	j) Tourist fees	-	---	
	K) Penalty	3034.00	---	
	l) Interest	138476.00	---	
	m) Trade Tax		---	
	n) Application fee		---	
	o) Market fee		---	
	p) Parking fee (---	
	q) Tender form fee	96,000:00	---	
	r) Sale procees		---	
	Recovery tax/fees I.T,S.T, Royalty, EMD,SD, Ed. Cess	257533:00	---	
	Advertisement on which tax shall be levied	----	---	
	Entertainment tax	-----	---	
	Rent for Village Panchayat.		---	
	Others Receipts	568275:00	---	
5	Agriculture including agriculture extension	---	---	
6	Land improvement implementation of land reforms, land consolidation and soil conservation	---	---	
7	Minor emberion, water management and watershed development	---	---	
8	Animal husbandry, dairying and poultry	---	---	

9	Fisheries			---	---	
10	Social Forestry & forestry	---	---			
11	Minor Forest Produce	---	---			
12	Small scale industries, including food processing industries			---	---	
13	Khadi, Village & collage industries			---	---	
14	Rural Housing			---		
15	Drinking Water			---		
16	Fuel and Fodder			---		--
17	Roads, culverts, bridge, ferries, water ways and other means of communication			---		
18	Rural electrification, including distribution of electricity			---		
19	Non-conventional energy source			---		--
20	Poverty alleviation programmes			---		--
21	Education, including primary & secondary schools			---		--
22	Technical training and vocational education			---		--
23	Adult & non-formal education			---		--
24	Libraries			---		
25	Cultural activities			---		
26	Markets and fairs			---		
27	Health & sanitation, including hospitals, primary health centres and dispensaries			---		
28	Family Welfare			---		--
29	Woman & child Development	---				
30	Social Welfare, including welfare of the handicapped and mentally retarded			---		
31	Welfare of the weaker sections,& in particular of the scheduled Caste and the Scheduled Tribes			---	---	
32	Public distribution System					--
33	Maintenance of Community assets			---	---	
34	Construction and maintenance of cattle sheds, ponds and cars stands			---		
35	Construction & maintenance of slaughter houses			---		
36	Maintenance of public parks, playground etc			---		
37	Providing reliefs in natural calamities			---		
38	CSR/Donation			---		.00
39	Administration			---		1361223:00
	a) Refreshment			---		33271:00
	b) staff salary			---		654948:00
	c) Stationary			---		33712:00
	d) Maintenance of Building					
	e) Utility Services			---		
	f) TA/DA			---		10500:00

	Misc	---	3542383:50	
	Total	7686658:00	56,36,037:50	72,56,329:96

**Annexure 3-A
DETAILS OF COMMITTEES**

Name of Committee	Committee Constituted	As per Norms	No. of Members	Active/ Non Active	How frequently meetings organised	No. of member last meeting attended	Issues discussed in Gram Sabha	Gram Sabha resolution on issued raised by committee	Existence of present committee in year
1. Ward Development Committee	Yes	Yes	26	Active	-	-	-	-	-
2. Water Sanitation Committee	Yes	Yes	8	Active	-	-	-	-	-
3. Village Education Committee	Yes	Yes	7	Active	-	-	-	-	-
4. Social Audit Committee	No	NA		NA	-	-	-	-	-
5. Garbage Management Committee	Yes	Yes	7	Active	-	-	-	-	-
6. Child Committee	Yes	Yes	9	Active	-	-	-	-	-
7. The Amenities committees	Yes	Yes	2	Active	-	-	-	-	-
8. Bio Diversity Committee	Yes	Yes	7	Active	1	9	-	-	-
9. Supervisory Committee	No	-	-2	Active	-	-	-	-	-
10. Sarva Shiksha Abhiyan Committee	No	-	-	-	-	-	-	-	-
11. Health Sanitation committee	Yes	Yes	07	Active	-	-	-	-	-
12. Standing Committee	Yes	-	7	-	-	-	-	-	-
13. Road Safety Committee	Yes	Yes		Active	-	-	-	-	-
14. Tourism Committee	No	-	-	-	-	-	-	-	-
15. Advisory Committee	No	-	-	-	-	-	-	-	-
16. Vigilance Committee under MGNREGS	Yes	Yes		Active	Committee constituted, no meetings organized yet	-	-	-	-
17. Forest Right Committee	Yes	Yes	8	Active	5			-	-
18. Traditional Occupation Committee	No	-	-	-	-	-	-	-	-
19. Stray dog Committee	No	-	6	-	-	-	-	-	-
20. Regional Plan Committee	Yes	Yes		Active	-	-	-	-	-
21. animal Birth Control Committee	Yes	Yes		Active	-	-	-	-	-

22. Justice Committee	Yes	Yes	3	Active	-	-	-	-	-
23. Women and child Committee	No	-	-	Active	-	-	-	-	-
24. Art and Culture committee	No	-	-	-	-	-	-	-	-
25. The Production Committee	Yes	Yes	2	Active	-	-	-	-	-

GPDP Proposals for the year 2018-2019

1. Proposals for Protection Wall of all existing Nallah from 9 (Nine Wards of V.P. Surla, under District Mineral Foundation Fund.
2. Proposal for Desilting of Paddy fields from all nine Wards of V.P. Surla, under District Mineral Foundation Fund.
3. Proposal for Construction of Road at Bhile wada in ward no 1 under FFC.
4. Proposal for Beautification of Garden at pazz in Tarwada in ward no 1 under FFC
5. Proposal for Desilting & Beautification of existing Tali st Ghadi wada in ward no 7 under FFC
6. Proposal for installation of Half Road pipe from House of sagar sakhalkar to shambi Ghadi in ward no 8 under FFC
7. Proposal for Construction of Pipeline and Road wall from Panchayat Building to House of yeashwant Ghadi in Ward No. 01.
8. Proposal for Installation and playing equipment for Garden in Primary School, Khodgine in ward No. 3 under FFC.